



WIC Breastfeeding Peer Counsel

State Agency Name

Total FY2020 Budget

Staff Salaries (State and local)

Staff Salaries (State and local coordinators, supervisors, lactation consultants, etc.) (salary, fringe, indirect)

Peer Counselor Salaries (salary, fringe, indirect)

Other_____

Total Salaries

Program Expenses

Mileage Reimbursement

Communication (cell phones, texting plans, pagers, long distance reimbursements, etc.)

Office Supplies

Program Forms
(Contact logs, weekly time reports, referral forms)

Equipment (laptop computer, etc.)

Advertising

Rent

Other_____

Total Program Expenses

Training Expenses

Training Materials

Conferences and Workshops

Other_____

Total Training Expenses

Educational Materials

Other _____

Total Educational Materials

Other Expenses

Indirect cost

Other _____

Total Other Expenses

TOTAL BFPC EXPENSES

SUPPORT

THEIR.

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\$407,253.00

\$407,253.00
\$407,253.00

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\$407,253.00
